FAIRFAX COUNTY FIRE AND RESCUE DEPARTMENT

Fact Sheet <u>Fiscal Year 2002</u> (July 1, 2001 – June 30, 2002)

| COUNTY DESCRIPTION (2000 Demogra | phics Reports, OMB) |
|---|---------------------|
|---|---------------------|

Area: 399 square miles Population: 964,712 Roads: @ 4,074 miles

Total Housing Units: 358,960
Single Family Houses: 181,591 Total Assessed Value Taxable Real Estate: @ 80.6 billion
Apartments (all types): 90,198 Median Market Value of Housing Units: \$226,825

Townhouses (all types): 87,171 Mobile Homes: 1,740

| BUDGET IN FISCAL YEARS | | | | | |
|------------------------|-------------|--------------|--|--|--|
| Cost Center | FY02 Actual | FY03 Adopted | | | |
| Administration | 2,681,153 | 2,394,974 | | | |
| Support Services | 7,231,979 | 5,805,462 | | | |
| Prevention | 6,061,877 | 6,220,092 | | | |
| Operations | 84,136,575 | 89,744,676 | | | |
| Volunteers | 1,118,169 | 832,938 | | | |
| Health & Safety | 3,118,986 | 3,230,213 | | | |
| Academy | 1,818,490 | 2,372,162 | | | |
| Fiscal Services | 135,437 | 587,992 | | | |
| Total | 106,302,666 | 111,188,509 | | | |

| COMMUNITY EDUCATION | | | |
|---|----------------------------------|--|--|
| | People Educated | | |
| Life Safety Education | 125,642 | | |
| High Risk Groups Preschool Children Seniors Juvenile Firesetters Child Seat Inspections | 20,232 19,487 103 1,246 | | |

| FIRE AND RESCUE DEPARTMENT | | | | | | | |
|---|-----|---------------------------|-------|------------|----------|----------------|----|
| SITES/AREAS POSITIONS STAFFED FUNCTIONS | | | | | | | |
| Stations: | 35 | Uniformed | 1,166 | Paramedic | Trucks 1 | | 12 |
| Battalions: | 6 | Civilian, full time | 103 | Engines | 35 | Aerial Ladders | 6 |
| Fire Boxes: | 470 | Civilian, seasonal | 101 | Medics | 22 | Tower Ladders | 6 |
| | | Volunteer, Operations | 361 | Ambulances | 18 | Rescues | 8 |
| | | Volunteer, Administration | 346 | | | | |

| | | | RESPONS | SE STATISTICS | |
|----------------|--------|---------|------------|---------------|--------------------|
| INCIDENTS | | VEHI | CLES RESPO | NSES | TECHNICAL SERVICES |
| | | Fire | EMS | Staff/ | |
| | | | | Support | |
| EMS | 60,685 | 58,549 | 90,287 | 938 | Water Rescue 57 |
| Suppression | 23,579 | 53,027 | 6,361 | 2,991 | Hazmat 561 |
| Public Service | 4,982 | 5,150 | 1,196 | 84 | Tech Rescue 21 |
| Totals | 89,246 | 116,726 | 97,844 | 4,013 | Total 639 |
| | | | | | |

| SELECTED EMERGENCY MEDICAL SERVICES DATA in FAIRFAX COUNTY | | | | | |
|--|--------|-----------------------------------|-------|--|--|
| Drownings/Submersions/Suffocations | 1 | Cardiac Arrests | 428 | | |
| Helicopter Transports | 214 | Resuscitations | 91 | | |
| Patients Transported | 39,211 | Poisonings/Overdoses | 644 | | |
| Burns | 232 | Motor Vehicle Deaths and Injuries | 6,240 | | |
| Pre-Arrival Aid | 100 | Ů | | | |
| | | | | | |

| SELECTED FIRE SUP | PRESSION | DATA in FAIRFAX COUNTY | |
|--|----------|--------------------------|------------|
| FIRES | | | |
| Structure, residential | 516 | FALSE ALARMS | |
| Cause #1: Failure to clean | 59 | Malicious | 432 |
| Cause #2: Abandoned, discarded heat source | 51 | Malfunction | 2,620 |
| Cause #3: Equipment left unattended | 48 | Accidental/other | 6,321 |
| Structure, non-residential | 153 | SMOKE DETECTORS | |
| Cause #1: Electrical failure | 24 | Alerts (structure fires) | 704 |
| Cause #2: Unable to determine | 19 | Available, not working | 133 |
| Cause #3: Unlawful incendiary | 14 | | |
| | | DOLLAR LOSS | |
| Vehicle | 593 | All fires | 29,929,481 |
| Cause #1: Unable to determine | 169 | | |
| Cause #2: Mechanical failure | 83 | | |
| Outside/other | 1,355 | | |

| SELECTED FIRE PREVENTION DATA in FAIRFAX COUNTY | | | | | | | |
|---|--------|------------------------|------|------------|------------------------------|--|--|
| INVESTIGATED FIRES | | INVESTIGATED HAZMAT | | | LARGE LOSS FIRES (\$50,000+) | | |
| Accidental | 224 | Complaints open | 534 | Number | 83 | | |
| Incendiary | 187 | Investigations open | 31 | Total loss | \$24,508,258 | | |
| Other | 32 | Active oversight cases | 66 | Cause #1 | Electrical | | |
| Undetermined | 26 | | | | | | |
| INSPECTIONS | 21,501 | LEGAL ACTIONS 136 | | | | | |
| SYSTEMS TESTED | 11,586 | PLANS REVIEWED 7,182 | | | 7,182 | | |
| | | FIRE FATALIT | ΓIES | | | | |
| LOCATION | | CAUSES | | AGES | | | |
| Residential | 6 | Suicide | 1 | 0 - 20 | 0 | | |
| Vehicle | 0 | Incendiary | 0 | 21 - 35 | 3 | | |
| Apartment | 0 | Undetermined | 0 | 36 - 50 | 0 | | |
| Non-Residential/Outside | 1 | Accidental | 6 | 51 - 65 | 2 | | |
| | | | | 65+ | 2 | | |

FAIRFAX COUNTY FIRE AND RESCUE DEPARTMENT

Performance Indicators: Fiscal Year 2002

OPERATIONS

Cardiopulmonary Resuscitation Rate: 16.53%

Appropriate Unit Arrival Rates:

ALS (within 6 minutes of dispatch) 78.46% Suppression (within 5 minutes of dispatch) 54.99%

PUBLIC INFORMATION & LIFE SAFETY EDUCATION SECTION

Population Receiving Life Safety Education

Preschool Children: 33.43% Seniors: 22.94%

| FIRE PREVENTION | | |
|--|-------|--------|
| Fire Protection Systems Tested: | | |
| High-Rise Buildings | 71.6% | |
| Health Care Facilities | 93.7% | |
| Child Care Facilities | 76.7% | |
| Occupancies Inspected: | | |
| Public Assemblies during peak hours | **0% | |
| Institutional Occupancies during minimum staff hours | **0% | |
| Omega Sprinkler Inspections: | 30 | Bldgs. |
| On call systems inspector after hours response | 360 | |
| Systems Branch 11,586 tests, revenue generated \$2,000,827 | | |
| | | |

^{**} No Shift Inspectors